

**CITY OF WICHITA
TENTATIVE WORKSHOP AGENDA
OCTOBER 26, 2004**

**City Council Board Room – First Floor
9:30 a.m.**

- 1.) Salary Ordinance and Broadbanding** Estimated time 30 minutes
The City's classification system is over twelve years old and has over 455 job titles with an average of three to six employees per title. The Adopted 2005 Budget includes information on a new broadbanding system, which is a classification structure with significantly fewer classifications than a traditional system. With broadbanding jobs are grouped into broader occupational families based upon similarities in attributes such as tasks performed, required skills, career progression, increased responsibilities and the work process. The combination of job classifications reduces the number of pay grades and increases the range between the top and bottom of the ranges. Salary increases are based performance and costs are controlled through incentive pay plan pools for each department. Staff will provide the background for broadbanding and the steps needed for implementation.
- 2.) Park Land – Ordinance 125** Estimated time 1 hour
At the City Council Workshop on July 27, 2004, the Council discussed property owned by the City and property owned by the Park Board and the disposition of such property. The Park Board had reviewed Charter Ordinance 125 and made recommendations on language for a resolution that will more clearly define the Park Board's role in the disposal of land. The Council considered those recommendations and requested further information, which included a listing of properties and a map showing locations. The Council is being requested to provide direction on the resolution in concert with Charter Ordinance 125.
- 3.) Century II Ticketing** Estimated time 30 minutes
The City of Wichita has initiated an RFP for a new ticketing system for events held at Century II Performing Arts and Convention Center. The proposal requested that the vendor demonstrate an ability to provide web-capable multi-venue and multi-client ticketing system. Staff will provide an overview of the preferred vendor and outline options for financing and operating this system. As directed by Council, Park and Recreation and IT/IS staff met with Sedgwick County staff and discussed opportunities to work together. After the County withdrew as official respondents to our RFP, all data from the other 11 respondents was shared as well as a complete demonstration from our preferred vendor. The County has chosen not to participate with the City.

4.) **Ice Rink Management Plan**

Estimated time 30 Minutes

The City of Wichita has a management agreement with Canlan Ice Sports to manage the Wichita Ice Spots Center. Revenues are deposited into the City's bank account and credited to the Ice Rink Management Fund and expenses associated with operation of the Center are paid from this same fund. Staff was charged with conducting an operations audit to review the operational practices of the Center and to make recommendations on improving cash flow. The findings of this audit and a management plan will be presented to the Council.

5.) **Legislative Program**

Estimated Time 30 Minutes

Each year the City of Wichita develops a legislative agenda that defines legislative issues that are a priority for the City and other issues of importance. Priority issues are often ones whereby the City initiates specific legislation for consideration. The City will be part of various coalitions on other issues of importance. Considerable effort is also spent on defending the City from bills deemed detrimental to City governance and operations. Staff seeks Council review and comments on the program.

6.) **River Corridor**

Estimated Time 30 Minutes

The River Corridor project is nearing final design. Before the project can commence environmental reviews need to be completed and the City needs to complete the purchase of the Westar land. Actions are underway by staff to address both of these issues. Staff will review the project budget and the project's timeframe.

Due to the length of the meeting, lunch will be served